

# Christ Church New Malden Primary School – SPORTS PREMIUM BUDGET PLAN 2019/20

We are pleased to have received £19,550 from Central Government as our Primary PE and Sport Premium for the 2019-20 school year.

This document explains our plans for utilising this funding to afford the best possible opportunities in Sports and PE to all the pupils at Christ Church New Malden Primary School.

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:
See Review of 2018-19	Staff training Funding competitions Equipment for new activities Development of PE Curriculum

Meeting national curriculum requirements for swimming and water safety.	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p>	Assess in the Summer Term %
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	Assess in the Summer Term %
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	Assess in the Summer Term %

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2019/20		Total fund allocated: £19,950		Date Updated: 20 September 2019	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 52%
Intent	Implementation		Impact	Sustainability and suggested next steps:	
Ensure children active at breaktimes	<ul style="list-style-type: none"> <li>Resource playground equipment at Infants &amp; Juniors to support physical activity and breaks and lunch time including part funding new playground at Infants.</li> <li>Indoor aerobics – whole school initiative. 30 minutes per week. ( x days x 10 mins)</li> </ul>	7,500	To be completed in July 2020.		
Children active in non-PE lessons		Self-funded			
Improved access of SEND children for PE	<ul style="list-style-type: none"> <li>Continued funding of Outdoor Learning project</li> <li>Portaloos on playing field.</li> <li>Storage on playing field</li> <li>Children with SEND to receive extra support in motor skills development (EN)</li> </ul>	2,000			
		600			
		From OL			
		Funded through salaries			

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation: 5%
Intent	Implementation	Impact	Sustainability and suggested next steps:
Provide a range of developments and events to help children understand the importance of living and active, healthy lifestyle.	<ul style="list-style-type: none"> <li>• Organise whole-school events including:               <ul style="list-style-type: none"> <li>◦ Visit by Olympic Athlete</li> <li>◦ Tops Tennis Tournament</li> <li>◦ Bike Day</li> <li>◦ National Skipping Day</li> <li>◦ Sports Day</li> </ul> </li> <li>• Organise inter-house Sports Competitions in Netball, Table Tennis, King Ball</li> <li>• Create and up keep of PE Notice Board &amp; Trophy cabinet</li> <li>• <b>Continue to recognise children's</b> sports achievements during Friday morning assemblies.</li> <li>• Maintain links with professional and community organisations such as, Twenty20, Tops Tennis, and Coombe Boys and Girls Schools.</li> <li>• Liaise with the Parent group to continue importance of Netball</li> </ul>	Self-funding  500 Cover 450	To be completed in July 2020.  Develop inter-house competitions in further sports and to make links with inter-school competitions.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				33%
Intent	Implementation		Impact	Sustainability and suggested next steps:
Improved quality of <b>children's</b> physical education in Key Stage 1 and 2 to ensure they are competent and confident.	<ul style="list-style-type: none"> <li>• Half termly PE curriculum staff training</li> <li>• Continue to develop bespoke schemes of work</li> <li>• Enrich PE lessons by having sports leader (EN) lead some PE lessons.</li> <li>• Secure professional development in subject leadership for PE subject leader and sports leader via three Kingston Schools Sports Partnership meetings.</li> <li>• Purchase new or replacement PE equipment including:               <ul style="list-style-type: none"> <li>◦ Footballs, tennis balls, hockey/cricket balls, table tennis balls, table tennis tables, cricket sets, storage</li> </ul> </li> </ul>	<p>600</p> <p>2,000</p> <p>Funded though salaries</p> <p>3940</p>	To be completed in July 2020.	<p>Continue teacher training <b>schedule for "outdoor" PE</b></p> <p>Purchase new equipment needed.</p>

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			2%
Intent	Implementation		Impact
			Sustainability and suggested next steps:
Increase the variety of active extra-curricular and in-school activities	<ul style="list-style-type: none"> <li>• Teach the full range of sports and activities included in the new CCNM PE curriculum</li> <li>• Maintain the breadth of after school clubs.</li> <li>• Offer a wide range of sports and active events at Sports Day, as well as some competitive events in school</li> <li>• Bike-ability lessons offered to Y5 and Y6 children</li> <li>• Attend Country Dancing Festival – Training, Cover and Transport</li> </ul>	Main budget  Self-funding  Covered elsewhere  Free  £380 for transport	To be completed in July 2020.

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			8%
Intent	Implementation	Impact	Sustainability and suggested next steps:
Increased or improved opportunities for children to participate in Kingston Schools Sport Partnership (KSSP) competitions, as well as other inter-school competitions and intra-school events.	<ul style="list-style-type: none"> <li>Maintain the opportunities for children to participate in KSSP events.</li> <li>Ensure the participation of children in sporting competitions</li> <li>Provide opportunities for children to participate in inter-school competitions including those held by professional organisations as well as friendlies with other local schools</li> <li>Maintain the house system for Sports Day to enable us to have competitive intra-school events.</li> <li>Improve the competitive element of our KS2 Sports Day.</li> </ul>	KSSP fee £1100  RAKAT £480 Cover for EN £380  Covered elsewhere	To be completed in July 2020.

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	

Created by:  Association for Physical Education  YOUTH SPORT TRUST

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